

Levy Worksheet for Tax Year 2009 - Levy Payable in 2010-2011 School Year

\$618,153,976	\$ Value of 2009 Taxable Parcels	Historical	EAV's	\$503,993,533	2009 Estimated E.A.V.
\$41,039,914	(-) \$ Value of 2009 Taxable Parcels Exemptions	2002	\$501,309,492	8.37%	Estimated % of Increase
\$577,114,062	Sub-total of 2009 Taxable Parcels (Non TIF)	2003	\$446,256,324	\$465,062,600	2008 E.A.V.
\$97,262,640	\$ TIF Value of 2009 Taxable Parcels	2004	\$327,473,581	\$38,930,933	\$ Amount of Increase
\$3,843,706	(-) \$ Value of 2009 TIF Parcels Exemptions	2005	\$354,163,816		
		2006	\$398,891,991		
\$20,298,405	(-)Original Value of TIF (1986)	2007	\$442,139,801		
\$73,120,529	(-)Sub-total of 2009 TIF Parcels	2008	\$465,062,600		
\$503,993,533	Estimated EAV for 2009				

FUND AREAS FOR WHICH TAXES ARE LEVIED	School Year 2008-2009	School Year 2009-2010			School Year 2010-2011	FY '11 \$ AMOUNT OF INCREASE	FY '11 PERCENT OF INCREASE	
	DECEMBER 2007(FY '09) ACTUAL EXTENSION	DECEMBER 2008 (FY'10) ACTUAL EXTENSION	DECEMBER 2008 (FY'10) ACTUAL RATES	FY '09 YEAR-END FUND BALANCES	DECEMBER 2009 (FY11) PROPOSED RATES			DECEMBER 2009 (FY '11) PROPOSED LEVY
Education	\$2,255,189	\$4,278,586	0.9200	\$ 374,612	0.9200	\$4,636,708	\$358,122	8.37%
Building	\$1,105,046	\$1,162,656	0.2500	\$ 118,819	0.2500	\$1,259,975	\$97,319	8.37%
Working Cash	\$221,009	\$232,531	0.0500	\$ -	0.0500	\$251,995	\$19,464	8.37%
IMRF	\$135,257	\$122,776	0.0264	\$ 69,339	0.0250	\$125,998	\$3,222	3%
Social Security	\$135,257	\$122,776	0.0264	\$ 69,339	0.0250	\$125,998	\$3,222	3%
Debt Service	\$1,883,882	\$1,432,857	0.3081	\$ -	0.2743	\$1,382,667	-\$50,190	-3.50%
Transportation	\$530,422	\$558,074	0.1200	\$ 146,700	0.1200	\$604,788	\$46,714	8.37%
Special Ed.	\$88,404	\$93,012	0.0200		0.0200	\$100,798	\$7,786	8.37%
Tort Levy	\$1,079,850	\$49,296	0.0106	\$ 1,122,843	0.0400	\$201,596	\$152,300	308.95%
Life Safety	\$221,009	\$232,531	0.0500		0.0400	\$201,596	-\$30,935	-13.30%
Lease Levy	\$221,009	\$49,296	0.0106	\$ -	0.0250	\$125,998	\$76,702	155.59%
TOTALS	\$7,876,334	\$8,334,391	1.7921	\$ 1,901,652	1.7893	\$9,018,115	\$683,724	8.20%
BONDS	\$1,883,882	\$1,432,857	0.3081		0.2743	\$ 1,382,667	\$ (50,190)	-15.00%
ALL OTHER	\$5,992,452	\$6,901,534	1.4840	\$ 1,901,652	1.5150	\$7,635,449	\$733,915	10.63%