

**CAPITAL IMPROVEMENT PLAN** (Revised 4-22-2015)

<b>Capital Improvement Plan</b>							
<b>FY15</b>		<b>FY16</b>		<b>FY17</b>		<b>FY18</b>	
				New Pool Roof	\$150,000		
		<b>Industrial Tech Spray Booth</b>	<b>\$10,000</b>	HVAC for M Club Room (102)	\$15,000		
		<b>New Shed Project</b>	<b>\$49,950</b>	Art Bldg. roof replacement	\$15,000		
				Paint Varsity Gym Ceiling	\$18,000		
		<b>Portable Sound System</b>	<b>\$1,877</b>	Pain the Pool Ceiling	\$30,000	FB & Wrest. Locker Rooms	\$225,000
		AgriFab Dump Cart	\$250	ARC New Accordion Door	\$15,000	Varsity Gym NE, NW	\$275,000
<b>Auditorium Lighting</b>	<b>\$155,000</b>	<b>Large Records Shredder</b>	<b>\$1,485</b>				
				Lg Portable Generator	\$2,500	Upgrade Varsity Athletic	
		<b>Drinking Fountains (5)</b>	<b>\$4,475</b>			Field Irrigation	\$25,000
				Running Track Upkeep	\$30,000		
		<b>Ride on Floor Scrubber</b>	<b>\$12,636</b>				
				Recoat 1950's Wing Roof	\$50,000		
		<b>Sidewalk Repair or Replacement</b>	<b>\$9,138</b>	Asbestos floor tile abatement replacement		Camera System Upgrade	\$140,000
<b>Locker Room Renovations</b>							
<b>Varsity Gym SE, SW</b>	<b>\$282,633</b>	<b>Gas Powered Edger</b>	<b>\$300</b>	Upper and Lower 1960's Wing	\$175,000		
		Parking Lot Upkeep	14,025	Walk Behind Slit Seeder	\$5,000	Irrigation Sys for the Hill	\$40,000
		Walk Behind Blower For Track	\$800	Walk Behind Blower For Track	\$800		
						Café Partition Panel Repl.	\$20,000
				1970's Domestic Hot Water	\$10,000		
		<b>Update Signs Campus Wide</b>	<b>\$15,000</b>	Heat			
				Replace 1970's Boiler	\$150,000		
		<b>Replace 1950's Hot Water Heating System</b>	<b>\$7,500</b>	Building Automation		Auditorium Seats and Carpet	\$180,000
				Control System Upgrade	\$100,000	Auditorium Sound System	\$30,000
		<b>Pool Vacuum</b>	<b>\$3,850</b>				
		<b>4 Proforce Vacuums</b>	<b>\$1,724</b>	Combihammer TE 50 Deluxe	\$808	Pool Heater	\$25,000
				2 New Heating Units in	\$150,000		
		<b>Seal New Masonry Brickwork</b>		Field House or Geo Thermal			
		<b>High School Office Entrance</b>	<b>\$1,400</b>	Walk Behind Aerator	\$10,000		
<b>Total:</b>	<b>\$437,633</b>	<b>Total:</b>	<b>134,409.60</b>	<b>Total:</b>	<b>\$777,108</b>	<b>Total:</b>	<b>\$960,000</b>

**\*\*Completed items bold.\*\***

**CAPITAL IMPROVEMENT PLAN** (Revised 4-22-2015)

<b>Capital Improvement Plan</b>							
<b>FY19</b>		<b>FY20</b>		<b>FY21</b>		<b>FY22</b>	
Replace field house floor	\$275,000			Elevator Installation	\$653,754		
New Overhead Door for Shop	\$8,450	Solar Pool Water Heater	\$50,000				
Sound System for Pool	\$20,000						
Field House Locker Rooms	\$25,000	Tennis Court Lighting	\$150,000				
Football Field LED Lighting	\$280,000	Baseball Field Lighting	\$190,000				
Science Lab Renovations per Room	\$170,000						
Convert Classrooms to Science Labs per Room	\$230,000						
Replace Café Floor Tile	\$15,000						
<b>Total:</b>	\$1,023,450	<b>Total:</b>	\$390,000	<b>Total:</b>	\$653,754	<b>Total:</b>	\$0

**\*\*Completed items bold.\*\***